

TOWN OF MUKWONAGO
NOTICE OF 2012 BUDGET HEARING AND SPECIAL TOWN MEETING

The Town Board of the Town of Mukwonago will hold a public hearing on the proposed 2012 budget at the Mukwonago Town Hall on Thursday, November 17, 2011 at 7:00 PM. A detailed copy of the proposed budget is available at the Town Hall during regular office hours. Immediately following the public hearing the Town will hold a Special Town Meeting for the purpose of approving the 2011 tax levy, approve the total 2012 highway expenditures, and set salaries of elected officials.

The following is a summary of the proposed 2012 budget.

TOWN OF MUKWONAGO
2012 PROPOSED BUDGET SUMMARY

General Fund Summary	2011 Amended Budget	2012 Proposed Budget	% Change
Revenues			
Taxes	\$ 2,296,959	2,309,641	
Intergovernmental Revenues	419,100	349,044	
Licenses and Permits	133,252	123,800	
Public Charges for Services	597,195	623,520	
Interest Revenue	10,000	11,600	
Miscellaneous Revenues	19,715	21,400	
Proceeds of Long-term Debt	<u>250,000</u>	<u>88,000</u>	
Total revenues	3,726,221	3,527,005	-5.4%
Expenditures			
General Government	496,160	499,949	
Public Safety	1,296,917	1,353,122	
Public Works	739,840	741,883	
Health and Sanitation	486,148	493,794	
Parks and Recreation	296,484	289,696	
Capital Outlays	318,082	140,000	
Conservation	6,700	6,800	
Debt Service	-	-	
Other Financing Uses	-	-	
Total expenditures	<u>\$ 3,640,331</u>	<u>3,525,244</u>	-3.2%

Summary Activity By Fund	Est. Fund Balance Jan. 1, 2012	Total Revenues	Total Expendi- tures	Est. Fund Balance Dec. 31, 2012	Property Tax Contribution
General Fund	\$ 418,335	3,527,005	3,525,244	420,096	2,209,401
Special Revenue Funds:					
Park Impact Fee Fund	405	-	-	405	-
Fire Impact Fee Fund	253	-	-	253	-
Police Impact Fee Fund	<u>472</u>	-	-	<u>472</u>	-
Total all funds	<u>\$ 419,465</u>	<u>3,527,005</u>	<u>3,525,244</u>	<u>421,226</u>	<u>2,209,401</u>